

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$28,075,000.00	\$345,043.26	\$28,420,043.26	\$25,503,458.61	\$25,502,052.81	\$2,916,584.65
Gasto de Capital	\$28,460,000.00	-\$345,043.26	\$28,114,956.74	\$19,306,492.19	\$19,308,492.19	\$8,808,484.55
Amortización de la deuda y disminución de pasivos	\$600,000.00	\$0.00	\$600,000.00	\$464,604.90	\$464,604.90	\$135,395.10
Pensiones y Jubilaciones	\$365,000.00	\$0.00	\$365,000.00	\$309,630.50	\$309,630.50	\$55,369.50
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$57,500,000.00	\$0.00	\$57,500,000.00	\$45,584,186.20	\$45,582,780.40	\$11,915,813.80



[Signature]
C. MA. YSABEL GONZALEZ SERNA

PRESIDENTE MUNICIPAL

PROFRA. MA. YOLANDA MANCILLA CAMACHO

SINDICO

C. P. EDGARDO GOVEA PADRON

TESORERO MUNICIPAL

LIC. GUSTAVO MENDEZ ZUNIGA

CONTRALOR